

Objeto del Gasto	Unidad Administrativa	Ampliaciones / (Reducciones)	Aprobado	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
						Disponibles	Comprometidos					
<b>2</b>	<b>RECURSOS ESTATALES</b>											
1000	SERVICIOS PERSONALES	\$0.00	\$32,526,956.15	\$32,526,956.15	\$32,526,956.15	\$0.00	\$0.00	\$4,290,916.97	\$28,236,039.18	\$3,761,166.06	\$3,761,166.06	\$529,760.91
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER FIJO	\$0.00	\$13,858,793.80	\$13,858,793.80	\$13,858,793.80	\$0.00	\$0.00	\$2,084,813.08	\$11,773,980.72	\$2,084,813.08	\$2,084,813.08	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$13,858,793.80	\$13,858,793.80	\$13,858,793.80	\$0.00	\$0.00	\$2,084,813.08	\$11,773,980.72	\$2,084,813.08	\$2,084,813.08	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$13,858,793.80	\$13,858,793.80	\$13,858,793.80	\$0.00	\$0.00	\$2,084,813.08	\$11,773,980.72	\$2,084,813.08	\$2,084,813.08	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TIPO	\$0.00	\$421,680.00	\$421,680.00	\$421,680.00	\$0.00	\$0.00	\$51,256.85	\$370,423.15	\$51,256.85	\$51,256.85	\$0.00
1210	Honorarios asimilables a salarios	\$0.00	\$421,680.00	\$421,680.00	\$421,680.00	\$0.00	\$0.00	\$51,256.85	\$370,423.15	\$51,256.85	\$51,256.85	\$0.00
1211	Honorarios asimilables a salarios	\$0.00	\$421,680.00	\$421,680.00	\$421,680.00	\$0.00	\$0.00	\$51,256.85	\$370,423.15	\$51,256.85	\$51,256.85	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$4,492,771.73	\$4,492,771.73	\$4,492,771.73	\$0.00	\$0.00	\$134,880.57	\$4,357,891.16	\$134,880.57	\$134,880.57	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$4,492,771.73	\$4,492,771.73	\$4,492,771.73	\$0.00	\$0.00	\$134,880.57	\$4,357,891.16	\$134,880.57	\$134,880.57	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$1,393,194.45	\$1,393,194.45	\$1,393,194.45	\$0.00	\$0.00	\$120,067.45	\$1,273,127.00	\$120,067.45	\$120,067.45	\$0.00
1323	Gratificación de fin de año	\$0.00	\$3,099,577.28	\$3,099,577.28	\$3,099,577.28	\$0.00	\$0.00	\$14,813.12	\$3,084,764.16	\$14,813.12	\$14,813.12	\$0.00
1400	SEGURIDAD SOCIAL	\$0.00	\$4,632,354.37	\$4,632,354.37	\$4,632,354.37	\$0.00	\$0.00	\$688,020.56	\$3,944,333.81	\$158,259.65	\$158,259.65	\$629,760.91
1410	Aportaciones de seguridad social	\$0.00	\$1,873,959.60	\$1,873,959.60	\$1,873,959.60	\$0.00	\$0.00	\$292,563.63	\$1,581,375.97	\$158,259.65	\$158,259.65	\$134,323.98
1411	Aportaciones de seguridad social	\$0.00	\$1,873,959.60	\$1,873,959.60	\$1,873,959.60	\$0.00	\$0.00	\$292,563.63	\$1,581,375.97	\$158,259.65	\$158,259.65	\$134,323.98
1420	Aportaciones a fondos de vivienda	\$0.00	\$1,362,571.71	\$1,362,571.71	\$1,362,571.71	\$0.00	\$0.00	\$196,875.10	\$1,165,696.61	\$0.00	\$0.00	\$196,875.10
1421	Aportaciones a fondos de vivienda	\$0.00	\$1,362,571.71	\$1,362,571.71	\$1,362,571.71	\$0.00	\$0.00	\$196,875.10	\$1,165,696.61	\$0.00	\$0.00	\$196,875.10
1430	Aportaciones al sistema para el retiro	\$0.00	\$1,395,823.06	\$1,395,823.06	\$1,395,823.06	\$0.00	\$0.00	\$198,561.83	\$1,197,261.23	\$0.00	\$0.00	\$198,561.83
1431	Aportaciones al sistema para el retiro	\$0.00	\$1,395,823.06	\$1,395,823.06	\$1,395,823.06	\$0.00	\$0.00	\$198,561.83	\$1,197,261.23	\$0.00	\$0.00	\$198,561.83
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$9,121,356.25	\$9,121,356.25	\$9,121,356.25	\$0.00	\$0.00	\$1,331,945.91	\$7,789,410.34	\$1,331,945.91	\$1,331,945.91	\$0.00
1710	Estímulos	\$0.00	\$9,121,356.25	\$9,121,356.25	\$9,121,356.25	\$0.00	\$0.00	\$1,331,945.91	\$7,789,410.34	\$1,331,945.91	\$1,331,945.91	\$0.00
1711	Estímulos	\$0.00	\$9,121,356.25	\$9,121,356.25	\$9,121,356.25	\$0.00	\$0.00	\$1,331,945.91	\$7,789,410.34	\$1,331,945.91	\$1,331,945.91	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$1,196,066.53	\$1,196,066.53	\$1,196,066.53	\$0.00	\$0.00	\$26,118.99	\$1,169,947.54	\$14,273.85	\$14,273.85	\$11,845.14
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$0.00	\$564,152.53	\$564,152.53	\$564,152.53	\$0.00	\$0.00	\$10,777.94	\$553,374.59	\$0.00	\$0.00	\$10,777.94
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$195,330.92	\$195,330.92	\$195,330.92	\$0.00	\$0.00	\$0.00	\$195,330.92	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$195,330.92	\$195,330.92	\$195,330.92	\$0.00	\$0.00	\$0.00	\$195,330.92	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$19,956.58	\$19,956.58	\$19,956.58	\$0.00	\$0.00	\$0.00	\$19,956.58	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$19,956.58	\$19,956.58	\$19,956.58	\$0.00	\$0.00	\$0.00	\$19,956.58	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información	\$0.00	\$88,793.98	\$88,793.98	\$88,793.98	\$0.00	\$0.00	\$0.00	\$88,793.98	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información	\$0.00	\$88,793.98	\$88,793.98	\$88,793.98	\$0.00	\$0.00	\$0.00	\$88,793.98	\$0.00	\$0.00	\$0.00

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Comprometido	Devengado					
2150 Material impreso e información digital	\$11,630.40	\$0.00	\$11,630.40	\$0.00	\$11,630.40	\$0.00	\$11,630.40	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$11,630.40	\$0.00	\$11,630.40	\$0.00	\$11,630.40	\$0.00	\$11,630.40	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$179,309.51	\$0.00	\$179,309.51	\$10,777.94	\$168,531.57	\$0.00	\$168,531.57	\$0.00	\$0.00	\$10,777.94
2161 Material de limpieza	\$179,309.51	\$0.00	\$179,309.51	\$10,777.94	\$168,531.57	\$0.00	\$168,531.57	\$0.00	\$0.00	\$10,777.94
2170 Materiales y útiles de enseñanza	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$0.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$189,560.66</b>	<b>\$0.00</b>	<b>\$189,560.66</b>	<b>\$2,832.00</b>	<b>\$186,728.66</b>	<b>\$0.00</b>	<b>\$186,728.66</b>	<b>\$2,832.00</b>	<b>\$2,832.00</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$185,998.42	\$0.00	\$185,998.42	\$2,832.00	\$183,166.42	\$0.00	\$183,166.42	\$2,832.00	\$2,832.00	\$0.00
2211 Productos alimenticios para personas	\$130,000.00	\$0.00	\$130,000.00	\$2,832.00	\$127,168.00	\$0.00	\$127,168.00	\$2,832.00	\$2,832.00	\$0.00
2212 Alimentos en eventos oficiales	\$18,624.36	\$0.00	\$18,624.36	\$0.00	\$18,624.36	\$0.00	\$18,624.36	\$0.00	\$0.00	\$0.00
2213 Alimentación en programas de capacitación y adiestrami	\$37,374.06	\$0.00	\$37,374.06	\$0.00	\$37,374.06	\$0.00	\$37,374.06	\$0.00	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$0.00	\$0.00
<b>2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$10,817.04</b>	<b>\$0.00</b>	<b>\$10,817.04</b>	<b>\$0.00</b>	<b>\$10,817.04</b>	<b>\$0.00</b>	<b>\$10,817.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2350 Productos químicos, farmacéuticos y de laboratorio adq	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$0.00	\$0.00
2351 Productos químicos, farmacéuticos y de laboratorio adq	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$0.00	\$0.00
2380 Mercancías adquiridas para su comercialización	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$0.00
2381 Mercancías adquiridas para su comercialización	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D</b>	<b>\$233,567.27</b>	<b>\$0.00</b>	<b>\$233,567.27</b>	<b>\$1,909.85</b>	<b>\$231,657.42</b>	<b>\$0.00</b>	<b>\$231,657.42</b>	<b>\$1,909.85</b>	<b>\$1,909.85</b>	<b>\$0.00</b>
2440 Madera y productos de madera	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00
2441 Madera y productos de madera	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00
2450 Vidrio y productos de vidrio	\$50,137.84	\$0.00	\$50,137.84	\$0.00	\$50,137.84	\$0.00	\$50,137.84	\$0.00	\$0.00	\$0.00
2451 Vidrio y productos de vidrio	\$50,137.84	\$0.00	\$50,137.84	\$0.00	\$50,137.84	\$0.00	\$50,137.84	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$48,394.55	\$0.00	\$48,394.55	\$0.00	\$48,394.55	\$0.00	\$48,394.55	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$48,394.55	\$0.00	\$48,394.55	\$0.00	\$48,394.55	\$0.00	\$48,394.55	\$0.00	\$0.00	\$0.00
2470 Artículos metálicos para la construcción	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$0.00	\$0.00
2471 Artículos metálicos para la construcción	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$0.00	\$0.00
2480 Materiales complementarios	\$47,681.60	\$0.00	\$47,681.60	\$0.00	\$47,681.60	\$0.00	\$47,681.60	\$0.00	\$0.00	\$0.00
2481 Materiales complementarios	\$47,681.60	\$0.00	\$47,681.60	\$0.00	\$47,681.60	\$0.00	\$47,681.60	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$75,921.73	\$0.00	\$75,921.73	\$1,909.85	\$74,011.88	\$0.00	\$74,011.88	\$1,909.85	\$1,909.85	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$75,921.73	\$0.00	\$75,921.73	\$1,909.85	\$74,011.88	\$0.00	\$74,011.88	\$1,909.85	\$1,909.85	\$0.00

Objeto del Gasto		Presupuesto Disponible para Comprometer				Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar	
		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Ejercido	Pagado	Deuda	
2600	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$10,000.00	\$0.00	\$10,000.00	\$1,067.20	\$8,932.80	\$1,067.20	\$0.00	\$0.00	\$1,067.20	\$1,067.20
2530	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$1,067.20	\$8,932.80	\$1,067.20	\$0.00	\$0.00	\$1,067.20	\$1,067.20
2531	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$1,067.20	\$8,932.80	\$1,067.20	\$0.00	\$0.00	\$1,067.20	\$1,067.20
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,570.16	\$0.00	\$30,570.16	\$3,500.00	\$27,070.16	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$30,570.16	\$0.00	\$30,570.16	\$3,500.00	\$27,070.16	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$30,570.16	\$0.00	\$30,570.16	\$3,500.00	\$27,070.16	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$3,913.30	\$0.00	\$3,913.30	\$0.00	\$3,913.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de vi	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de vi	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$163,485.57	\$0.00	\$163,485.57	\$6,032.00	\$147,453.57	\$6,032.00	\$6,032.00	\$6,032.00	\$0.00	\$0.00
2910	Herramientas menores	\$37,522.50	\$0.00	\$37,522.50	\$0.00	\$37,522.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$37,522.50	\$0.00	\$37,522.50	\$0.00	\$37,522.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$6,050.00	\$0.00	\$6,050.00	\$6,032.00	\$18.00	\$6,032.00	\$6,032.00	\$6,032.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$6,050.00	\$0.00	\$6,050.00	\$6,032.00	\$18.00	\$6,032.00	\$6,032.00	\$6,032.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de comput	\$74,158.90	\$0.00	\$74,158.90	\$0.00	\$74,158.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de comput	\$74,158.90	\$0.00	\$74,158.90	\$0.00	\$74,158.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpo	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpo	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$5,209,387.32	\$0.00	\$5,209,387.32	\$388,423.21	\$4,820,964.11	\$388,423.21	\$0.00	\$4,820,964.11	\$76,565.47	\$311,857.74
3100	SERVICIOS BÁSICOS	\$1,448,996.58	\$0.00	\$1,448,996.58	\$122,474.79	\$1,326,521.79	\$122,474.79	\$0.00	\$1,326,521.79	\$75,796.39	\$46,678.40
3110	Energía eléctrica	\$1,000,538.98	\$0.00	\$1,000,538.98	\$66,593.00	\$933,945.98	\$66,593.00	\$66,593.00	\$66,593.00	\$0.00	\$0.00
3111	Energía eléctrica	\$1,000,538.98	\$0.00	\$1,000,538.98	\$66,593.00	\$933,945.98	\$66,593.00	\$66,593.00	\$66,593.00	\$0.00	\$0.00
3120	Gas	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3121	Gas	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$220,807.92	\$0.00	\$220,807.92	\$46,678.40	\$174,129.52	\$46,678.40	\$0.00	\$0.00	\$46,678.40	\$46,678.40
3131	Agua	\$220,807.92	\$0.00	\$220,807.92	\$46,678.40	\$174,129.52	\$46,678.40	\$0.00	\$0.00	\$46,678.40	\$46,678.40
3140	Telefonía tradicional	\$116,701.13	\$0.00	\$116,701.13	\$7,707.39	\$108,993.74	\$7,707.39	\$7,707.39	\$7,707.39	\$0.00	\$0.00
3141	Telefonía tradicional	\$116,701.13	\$0.00	\$116,701.13	\$7,707.39	\$108,993.74	\$7,707.39	\$7,707.39	\$7,707.39	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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						Presupuesto Disponible para Comprometer	Devengado							
3171	Servicios de acceso de Internet, redes y procesamiento c	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$0.00	\$0.00	\$10,491.12	\$0.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$5,151.15	\$0.00	\$5,151.15	\$0.00	\$5,151.15	\$0.00	\$0.00	\$0.00	\$5,151.15	\$0.00	\$0.00	\$0.00	\$0.00
3182	Servicios postales	\$5,151.15	\$0.00	\$5,151.15	\$0.00	\$5,151.15	\$0.00	\$0.00	\$0.00	\$5,151.15	\$0.00	\$0.00	\$0.00	\$0.00
3190	Servicios integrales y otros servicios	\$89,855.16	\$0.00	\$89,855.16	\$1,496.00	\$88,359.16	\$0.00	\$1,496.00	\$0.00	\$88,359.16	\$1,496.00	\$1,496.00	\$0.00	\$0.00
3191	Servicios integrales y otros servicios	\$89,855.16	\$0.00	\$89,855.16	\$1,496.00	\$88,359.16	\$0.00	\$1,496.00	\$0.00	\$88,359.16	\$1,496.00	\$1,496.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICI	\$2,042,547.14	\$0.00	\$2,042,547.14	\$18,560.00	\$2,023,987.14	\$0.00	\$18,560.00	\$0.00	\$2,023,987.14	\$0.00	\$0.00	\$18,560.00	\$18,560.00
3310	Servicios legales, de contabilidad, auditoría y relacionad	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionad	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$233,438.40	\$0.00	\$233,438.40	\$0.00	\$233,438.40	\$0.00	\$0.00	\$0.00	\$233,438.40	\$0.00	\$0.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$233,438.40	\$0.00	\$233,438.40	\$0.00	\$233,438.40	\$0.00	\$0.00	\$0.00	\$233,438.40	\$0.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$1,792,856.74	\$0.00	\$1,792,856.74	\$18,560.00	\$1,774,296.74	\$0.00	\$18,560.00	\$0.00	\$1,774,296.74	\$0.00	\$0.00	\$18,560.00	\$18,560.00
3391	Servicios profesionales, Honorarios	\$347,465.28	\$0.00	\$347,465.28	\$18,560.00	\$328,905.28	\$0.00	\$18,560.00	\$0.00	\$328,905.28	\$0.00	\$0.00	\$18,560.00	\$18,560.00
3392	Servicios Profesionales, Gratificaciones	\$350.00	\$0.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00
3393	Apoyos Administrativos	\$1,445,041.46	\$0.00	\$1,445,041.46	\$0.00	\$1,445,041.46	\$0.00	\$0.00	\$0.00	\$1,445,041.46	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$13,110.26	\$0.00	\$13,110.26	\$769.08	\$12,341.18	\$0.00	\$769.08	\$0.00	\$12,341.18	\$769.08	\$769.08	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$8,843.84	\$0.00	\$8,843.84	\$769.08	\$8,074.76	\$0.00	\$769.08	\$0.00	\$8,074.76	\$769.08	\$769.08	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$8,843.84	\$0.00	\$8,843.84	\$769.08	\$8,074.76	\$0.00	\$769.08	\$0.00	\$8,074.76	\$769.08	\$769.08	\$0.00	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$0.00	\$0.00	\$4,266.42	\$0.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$0.00	\$0.00	\$4,266.42	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$959,367.64	\$0.00	\$959,367.64	\$188,347.34	\$771,020.30	\$0.00	\$188,347.34	\$0.00	\$771,020.30	\$0.00	\$0.00	\$188,347.34	\$188,347.34
3510	Conservación y mantenimiento menor de inmuebles	\$42,610.51	\$0.00	\$42,610.51	\$0.00	\$42,610.51	\$0.00	\$0.00	\$0.00	\$42,610.51	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$42,610.51	\$0.00	\$42,610.51	\$0.00	\$42,610.51	\$0.00	\$0.00	\$0.00	\$42,610.51	\$0.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y €	\$754.00	\$0.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y €	\$754.00	\$0.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$0.00	\$0.00

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometid o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar
					Comprometer	Devengado						
3570 Instalación, reparación y mantenimiento de maquinaria, c	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$0.00	\$0.00	\$24,958.58	\$0.00	\$0.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, c	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$0.00	\$0.00	\$24,958.58	\$0.00	\$0.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$725,703.95	\$0.00	\$725,703.95	\$188,347.34	\$537,356.61	\$188,347.34	\$188,347.34	\$0.00	\$537,356.61	\$0.00	\$0.00	\$188,347.34
3581 Servicios de limpieza y manejo de desechos	\$725,703.95	\$0.00	\$725,703.95	\$188,347.34	\$537,356.61	\$188,347.34	\$188,347.34	\$0.00	\$537,356.61	\$0.00	\$0.00	\$188,347.34
3590 Servicios de jardinería y fumigación	\$136,572.60	\$0.00	\$136,572.60	\$0.00	\$136,572.60	\$0.00	\$0.00	\$0.00	\$136,572.60	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$136,572.60	\$0.00	\$136,572.60	\$0.00	\$136,572.60	\$0.00	\$0.00	\$0.00	\$136,572.60	\$0.00	\$0.00	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$20,648.00</b>	<b>\$0.00</b>	<b>\$20,648.00</b>	<b>\$0.00</b>	<b>\$20,648.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,648.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610 Difusión por radio, televisión y otros medios de mensajer	\$20,648.00	\$0.00	\$20,648.00	\$0.00	\$20,648.00	\$0.00	\$0.00	\$0.00	\$20,648.00	\$0.00	\$0.00	\$0.00
3613 Servicio de impresión y reproducción	\$20,648.00	\$0.00	\$20,648.00	\$0.00	\$20,648.00	\$0.00	\$0.00	\$0.00	\$20,648.00	\$0.00	\$0.00	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$54,101.52</b>	<b>\$0.00</b>	<b>\$54,101.52</b>	<b>\$0.00</b>	<b>\$54,101.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$54,101.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3710 Pasajes aéreos	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$8,753.94	\$0.00	\$8,753.94	\$0.00	\$8,753.94	\$0.00	\$0.00	\$0.00	\$8,753.94	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres	\$8,753.94	\$0.00	\$8,753.94	\$0.00	\$8,753.94	\$0.00	\$0.00	\$0.00	\$8,753.94	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$19,634.91	\$0.00	\$19,634.91	\$0.00	\$19,634.91	\$0.00	\$0.00	\$0.00	\$19,634.91	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$15,521.54	\$0.00	\$15,521.54	\$0.00	\$15,521.54	\$0.00	\$0.00	\$0.00	\$15,521.54	\$0.00	\$0.00	\$0.00
3752 Gasto de traslados en comisiones oficiales	\$4,113.37	\$0.00	\$4,113.37	\$0.00	\$4,113.37	\$0.00	\$0.00	\$0.00	\$4,113.37	\$0.00	\$0.00	\$0.00
3780 Servicios integrales de traslado y viáticos	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$0.00	\$0.00	\$14,668.67	\$0.00	\$0.00	\$0.00
3781 Servicios integrales de traslado y viáticos	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$0.00	\$0.00	\$14,668.67	\$0.00	\$0.00	\$0.00
3790 Otros servicios de traslado y hospedaje	\$245.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$245.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$188.00</b>	<b>\$0.00</b>	<b>\$188.00</b>	<b>\$0.00</b>	<b>\$188.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$188.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3850 Gastos de representación	\$188.00	\$0.00	\$188.00	\$0.00	\$188.00	\$0.00	\$0.00	\$0.00	\$188.00	\$0.00	\$0.00	\$0.00
3851 Gastos de representación	\$188.00	\$0.00	\$188.00	\$0.00	\$188.00	\$0.00	\$0.00	\$0.00	\$188.00	\$0.00	\$0.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$661,043.78</b>	<b>\$0.00</b>	<b>\$661,043.78</b>	<b>\$58,272.00</b>	<b>\$602,771.78</b>	<b>\$58,272.00</b>	<b>\$58,272.00</b>	<b>\$0.00</b>	<b>\$602,771.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$58,272.00</b>
3920 Impuestos y derechos	\$651,370.00	\$0.00	\$651,370.00	\$58,272.00	\$593,098.00	\$58,272.00	\$58,272.00	\$0.00	\$593,098.00	\$0.00	\$0.00	\$58,272.00
3922 Impuesto sobre nómina	\$635,000.00	\$0.00	\$635,000.00	\$57,638.00	\$577,362.00	\$57,638.00	\$57,638.00	\$0.00	\$577,362.00	\$0.00	\$0.00	\$57,638.00
3923 Impuesto sobre nómina Asimilados	\$15,000.00	\$0.00	\$15,000.00	\$634.00	\$14,366.00	\$634.00	\$634.00	\$0.00	\$14,366.00	\$0.00	\$0.00	\$634.00
3925 Tenencias y canje de placas de Vehículos oficiales	\$1,370.00	\$0.00	\$1,370.00	\$0.00	\$1,370.00	\$0.00	\$0.00	\$0.00	\$1,370.00	\$0.00	\$0.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$9,673.78	\$0.00	\$9,673.78	\$0.00	\$9,673.78	\$0.00	\$0.00	\$0.00	\$9,673.78	\$0.00	\$0.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$9,673.78	\$0.00	\$9,673.78	\$0.00	\$9,673.78	\$0.00	\$0.00	\$0.00	\$9,673.78	\$0.00	\$0.00	\$0.00

Unidad Administrativa  
Objeto del Gasto

Código	Descripción	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
						Disponible para Comprometer	Devengado						
<b>RECURSOS ESTATALES</b>													
		\$38,932,410.00	\$0.00	\$38,932,410.00	\$32,941,488.35	\$5,990,921.65	\$4,705,459.17	\$4,705,459.17	\$28,236,039.18	\$34,226,950.83	\$3,851,995.38	\$3,851,995.38	\$853,463.79
<b>3 RECURSOS PROPIOS</b>													
2000	MATERIALES Y SUMINISTROS	\$858,390.13	-\$598.71	\$857,791.42	\$2,475.00	\$855,316.42	\$2,475.00	\$2,475.00	\$0.00	\$855,316.42	\$2,475.00	\$2,475.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO:	\$236,433.03	-\$598.71	\$235,834.32	\$80.00	\$235,754.32	\$80.00	\$80.00	\$0.00	\$235,754.32	\$80.00	\$80.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$81,006.79	\$0.00	\$81,006.79	\$80.00	\$80,926.79	\$80.00	\$80.00	\$0.00	\$80,926.79	\$80.00	\$80.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$81,006.79	\$0.00	\$81,006.79	\$80.00	\$80,926.79	\$80.00	\$80.00	\$0.00	\$80,926.79	\$80.00	\$80.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de i	\$5,628.19	\$1.29	\$5,629.48	\$0.00	\$5,629.48	\$0.00	\$0.00	\$0.00	\$5,629.48	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de i	\$5,628.19	\$1.29	\$5,629.48	\$0.00	\$5,629.48	\$0.00	\$0.00	\$0.00	\$5,629.48	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$89,508.62	\$0.00	\$89,508.62	\$0.00	\$89,508.62	\$0.00	\$0.00	\$0.00	\$89,508.62	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$89,508.62	\$0.00	\$89,508.62	\$0.00	\$89,508.62	\$0.00	\$0.00	\$0.00	\$89,508.62	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$30,200.16	\$0.00	\$30,200.16	\$0.00	\$30,200.16	\$0.00	\$0.00	\$0.00	\$30,200.16	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$30,200.16	\$0.00	\$30,200.16	\$0.00	\$30,200.16	\$0.00	\$0.00	\$0.00	\$30,200.16	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$30,089.27	-\$600.00	\$29,489.27	\$0.00	\$29,489.27	\$0.00	\$0.00	\$0.00	\$29,489.27	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$30,089.27	-\$600.00	\$29,489.27	\$0.00	\$29,489.27	\$0.00	\$0.00	\$0.00	\$29,489.27	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$174,487.96	\$0.00	\$174,487.96	\$2,245.00	\$172,242.96	\$2,245.00	\$2,245.00	\$0.00	\$172,242.96	\$2,245.00	\$2,245.00	\$0.00
2210	Productos alimenticios para personas	\$172,068.49	\$0.00	\$172,068.49	\$2,245.00	\$169,823.49	\$2,245.00	\$2,245.00	\$0.00	\$169,823.49	\$2,245.00	\$2,245.00	\$0.00
2211	Productos alimenticios para personas	\$172,068.49	\$0.00	\$172,068.49	\$2,245.00	\$169,823.49	\$2,245.00	\$2,245.00	\$0.00	\$169,823.49	\$2,245.00	\$2,245.00	\$0.00
2212	Alimentos en eventos oficiales	\$54,630.82	\$0.00	\$54,630.82	\$0.00	\$54,630.82	\$0.00	\$0.00	\$0.00	\$54,630.82	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$0.00	\$0.00	\$2,419.47	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$0.00	\$0.00	\$2,419.47	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$241,652.74	\$0.00	\$241,652.74	\$0.00	\$241,652.74	\$0.00	\$0.00	\$0.00	\$241,652.74	\$0.00	\$0.00	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adq	\$89.01	\$0.00	\$89.01	\$0.00	\$89.01	\$0.00	\$0.00	\$0.00	\$89.01	\$0.00	\$0.00	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adq	\$89.01	\$0.00	\$89.01	\$0.00	\$89.01	\$0.00	\$0.00	\$0.00	\$89.01	\$0.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$0.00
2380	Mercancías adquiridas para su comercialización	\$235,518.73	\$0.00	\$235,518.73	\$0.00	\$235,518.73	\$0.00	\$0.00	\$0.00	\$235,518.73	\$0.00	\$0.00	\$0.00
2381	Mercancías adquiridas para su comercialización	\$235,518.73	\$0.00	\$235,518.73	\$0.00	\$235,518.73	\$0.00	\$0.00	\$0.00	\$235,518.73	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$147,183.54	\$0.00	\$147,183.54	\$0.00	\$147,183.54	\$0.00	\$0.00	\$0.00	\$147,183.54	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$83,010.20	\$0.00	\$83,010.20	\$0.00	\$83,010.20	\$0.00	\$0.00	\$0.00	\$83,010.20	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$83,010.20	\$0.00	\$83,010.20	\$0.00	\$83,010.20	\$0.00	\$0.00	\$0.00	\$83,010.20	\$0.00	\$0.00	\$0.00

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Comprometido o No Devengado	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometer	Sin Devengar				
2460 Material eléctrico y electrónico	\$19,214.92	\$0.00	\$19,214.92	\$0.00	\$19,214.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$19,214.92	\$0.00	\$19,214.92	\$0.00	\$19,214.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2470 Artículos metálicos para la construcción	\$14,773.85	\$0.00	\$14,773.85	\$0.00	\$14,773.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2471 Artículos metálicos para la construcción	\$14,773.85	\$0.00	\$14,773.85	\$0.00	\$14,773.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2480 Materiales complementarios	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481 Materiales complementarios	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$23,805.59	\$0.00	\$23,805.59	\$0.00	\$23,805.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$23,805.59	\$0.00	\$23,805.59	\$0.00	\$23,805.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE</b>	<b>\$9,611.13</b>	<b>\$0.00</b>	<b>\$9,611.13</b>	<b>\$0.00</b>	<b>\$9,611.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2530 Medicinas y productos farmacéuticos	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$3,100.00</b>	<b>\$0.00</b>	<b>\$3,100.00</b>	<b>\$0.00</b>	<b>\$3,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN</b>	<b>\$12,564.78</b>	<b>\$0.00</b>	<b>\$12,564.78</b>	<b>\$150.00</b>	<b>\$12,414.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150.00</b>	<b>\$150.00</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$8,549.20	\$0.00	\$8,549.20	\$0.00	\$8,549.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$8,549.20	\$0.00	\$8,549.20	\$0.00	\$8,549.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2740 Productos textiles	\$3,715.73	\$0.00	\$3,715.73	\$150.00	\$3,565.73	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00
2741 Productos textiles	\$3,715.73	\$0.00	\$3,715.73	\$150.00	\$3,565.73	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00
2750 Blancos y otros productos textiles, excepto prendas de vi	\$299.85	\$0.00	\$299.85	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2751 Blancos y otros productos textiles, excepto prendas de vi	\$299.85	\$0.00	\$299.85	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI</b>	<b>\$33,356.95</b>	<b>\$0.00</b>	<b>\$33,356.95</b>	<b>\$0.00</b>	<b>\$33,356.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2910 Herramientas menores	\$28,802.03	\$0.00	\$28,802.03	\$0.00	\$28,802.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$28,802.03	\$0.00	\$28,802.03	\$0.00	\$28,802.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$3,252.94	\$0.00	\$3,252.94	\$0.00	\$3,252.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$3,252.94	\$0.00	\$3,252.94	\$0.00	\$3,252.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómput	\$1,301.98	\$0.00	\$1,301.98	\$0.00	\$1,301.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómput	\$1,301.98	\$0.00	\$1,301.98	\$0.00	\$1,301.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$5,966,676.87</b>	<b>\$72,380.16</b>	<b>\$6,039,057.03</b>	<b>\$252,449.44</b>	<b>\$5,786,607.59</b>	<b>\$252,449.44</b>	<b>\$0.00</b>	<b>\$17,567.98</b>	<b>\$17,567.98</b>	<b>\$234,881.46</b>
3100 SERVICIOS BÁSICOS	\$114,022.00	\$600.00	\$114,622.00	\$808.92	\$113,813.08	\$808.92	\$0.00	\$808.92	\$808.92	\$0.00
3130 Agua	\$18,792.00	\$0.00	\$18,792.00	\$0.00	\$18,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar o Deuda
						Comprometer	Devengado					
3131	Agua	\$18,792.00	\$0.00	\$18,792.00	\$0.00	\$18,792.00	\$0.00	\$0.00	\$18,792.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento c	\$69,995.88	\$600.00	\$90,595.88	\$512.63	\$90,083.25	\$0.00	\$0.00	\$90,083.25	\$512.63	\$512.63	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento c	\$69,995.88	\$600.00	\$90,595.88	\$512.63	\$90,083.25	\$0.00	\$0.00	\$90,083.25	\$512.63	\$512.63	\$0.00
3180	Servicios postales y telegraficos	\$5,234.12	\$0.00	\$5,234.12	\$296.29	\$4,937.83	\$0.00	\$0.00	\$4,937.83	\$296.29	\$296.29	\$0.00
3182	Servicios postales	\$5,234.12	\$0.00	\$5,234.12	\$296.29	\$4,937.83	\$0.00	\$0.00	\$4,937.83	\$296.29	\$296.29	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$375,667.69	\$0.00	\$375,667.69	\$0.00	\$375,667.69	\$0.00	\$0.00	\$375,667.69	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$5,354.55	\$0.00	\$5,354.55	\$0.00	\$5,354.55	\$0.00	\$0.00	\$5,354.55	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$5,354.55	\$0.00	\$5,354.55	\$0.00	\$5,354.55	\$0.00	\$0.00	\$5,354.55	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$0.00	\$18,914.96	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$0.00	\$18,914.96	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$351,298.18	\$0.00	\$351,298.18	\$0.00	\$351,298.18	\$0.00	\$0.00	\$351,298.18	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$351,298.18	\$0.00	\$351,298.18	\$0.00	\$351,298.18	\$0.00	\$0.00	\$351,298.18	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICI	\$4,484,353.31	\$62,920.88	\$4,547,274.19	\$174,508.54	\$4,372,765.65	\$0.00	\$174,508.54	\$4,372,765.65	\$2,736.00	\$2,736.00	\$171,772.54
3310	Servicios legales, de contabilidad, auditoría y relacionad	\$259,194.34	-\$4,050.00	\$255,134.34	\$0.00	\$255,134.34	\$0.00	\$0.00	\$255,134.34	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionad	\$259,194.34	-\$4,050.00	\$255,134.34	\$0.00	\$255,134.34	\$0.00	\$0.00	\$255,134.34	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$69,846.80	\$0.00	\$69,846.80	\$0.00	\$69,846.80	\$0.00	\$0.00	\$69,846.80	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$69,846.80	\$0.00	\$69,846.80	\$0.00	\$69,846.80	\$0.00	\$0.00	\$69,846.80	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$68,270.00	\$0.00	\$68,270.00	\$28,540.80	\$41,729.20	\$0.00	\$28,540.80	\$41,729.20	\$0.00	\$0.00	\$28,540.80
3381	Servicios de vigilancia	\$68,270.00	\$0.00	\$68,270.00	\$28,540.80	\$41,729.20	\$0.00	\$28,540.80	\$41,729.20	\$0.00	\$0.00	\$28,540.80
3390	Servicios profesionales, científicos y técnicos integrales	\$4,087,042.17	\$66,980.88	\$4,154,023.05	\$147,967.74	\$4,006,055.31	\$0.00	\$147,967.74	\$4,006,055.31	\$2,736.00	\$2,736.00	\$145,231.74
3391	Servicios profesionales, Honorarios	\$2,934,272.35	\$59,460.00	\$2,993,732.35	\$145,231.74	\$2,848,500.61	\$0.00	\$145,231.74	\$2,848,500.61	\$0.00	\$0.00	\$145,231.74
3392	Servicios Profesionales, Gratificaciones	\$1,135,369.82	\$7,520.88	\$1,142,890.70	\$2,736.00	\$1,140,154.70	\$0.00	\$2,736.00	\$1,140,154.70	\$0.00	\$0.00	\$0.00
3393	Apoyos Administrativos	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$114,473.12	\$380.16	\$114,853.28	\$9,353.94	\$105,499.34	\$0.00	\$9,353.94	\$105,499.34	\$9,353.94	\$9,353.94	\$0.00
3410	Servicios financieros y bancarios	\$109,609.12	\$380.16	\$109,989.28	\$9,353.94	\$100,635.34	\$0.00	\$9,353.94	\$100,635.34	\$9,353.94	\$9,353.94	\$0.00
3411	Servicios financieros y bancarios	\$109,609.12	\$380.16	\$109,989.28	\$9,353.94	\$100,635.34	\$0.00	\$9,353.94	\$100,635.34	\$9,353.94	\$9,353.94	\$0.00
3470	Fletes y maniobras	\$4,864.00	\$0.00	\$4,864.00	\$0.00	\$4,864.00	\$0.00	\$0.00	\$4,864.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$4,864.00	\$0.00	\$4,864.00	\$0.00	\$4,864.00	\$0.00	\$0.00	\$4,864.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$103,695.89	\$0.00	\$103,695.89	\$55,266.92	\$48,428.97	\$0.00	\$55,266.92	\$48,428.97	\$0.00	\$0.00	\$55,266.92
3510	Conservación y mantenimiento menor de inmuebles	\$31,898.10	\$0.00	\$31,898.10	\$0.00	\$31,898.10	\$0.00	\$0.00	\$31,898.10	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$31,898.10	\$0.00	\$31,898.10	\$0.00	\$31,898.10	\$0.00	\$0.00	\$31,898.10	\$0.00	\$0.00	\$0.00



Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponibilidad para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
												Deuda	Deuda
3520	Instalación, reparación y mantenimiento de mobiliario y €	\$5,868.00	\$0.00	\$5,868.00	\$0.00	\$5,868.00	\$0.00	\$0.00	\$5,868.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y €	\$5,868.00	\$0.00	\$5,868.00	\$0.00	\$5,868.00	\$0.00	\$0.00	\$5,868.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$61,869.79	\$0.00	\$61,869.79	\$0.00	\$61,869.79	\$55,266.92	\$0.00	\$6,602.87	\$0.00	\$0.00	\$0.00	\$55,266.92
3581	Servicios de limpieza y manejo de desechos	\$61,869.79	\$0.00	\$61,869.79	\$0.00	\$61,869.79	\$55,266.92	\$0.00	\$6,602.87	\$0.00	\$0.00	\$0.00	\$55,266.92
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$233,879.94</b>	<b>\$2,000.00</b>	<b>\$235,879.94</b>	<b>\$6,032.00</b>	<b>\$229,847.94</b>	<b>\$6,032.00</b>	<b>\$0.00</b>	<b>\$229,847.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,032.00</b>
3610	Difusión por radio, televisión y otros medios de mensajería	\$222,373.61	\$2,000.00	\$224,373.61	\$6,032.00	\$218,341.61	\$6,032.00	\$0.00	\$218,341.61	\$0.00	\$0.00	\$0.00	\$6,032.00
3613	Servicio de impresión y reproducción	\$222,373.61	\$2,000.00	\$224,373.61	\$6,032.00	\$218,341.61	\$6,032.00	\$0.00	\$218,341.61	\$0.00	\$0.00	\$0.00	\$6,032.00
3620	Difusión por radio, televisión y otros medios de mensajería	\$11,506.33	\$0.00	\$11,506.33	\$0.00	\$11,506.33	\$0.00	\$0.00	\$11,506.33	\$0.00	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajería	\$11,506.33	\$0.00	\$11,506.33	\$0.00	\$11,506.33	\$0.00	\$0.00	\$11,506.33	\$0.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$402,479.21</b>	<b>\$1,810.00</b>	<b>\$404,289.21</b>	<b>\$1,810.00</b>	<b>\$402,479.21</b>	<b>\$1,810.00</b>	<b>\$0.00</b>	<b>\$402,479.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,810.00</b>
3710	Pasajes aéreos	\$49,645.00	\$0.00	\$49,645.00	\$0.00	\$49,645.00	\$0.00	\$0.00	\$49,645.00	\$0.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$49,645.00	\$0.00	\$49,645.00	\$0.00	\$49,645.00	\$0.00	\$0.00	\$49,645.00	\$0.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$30,237.18	\$0.00	\$30,237.18	\$0.00	\$30,237.18	\$0.00	\$0.00	\$30,237.18	\$0.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$30,237.18	\$0.00	\$30,237.18	\$0.00	\$30,237.18	\$0.00	\$0.00	\$30,237.18	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$60,136.23	\$0.00	\$60,136.23	\$0.00	\$60,136.23	\$0.00	\$0.00	\$60,136.23	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$41,589.69	\$0.00	\$41,589.69	\$0.00	\$41,589.69	\$0.00	\$0.00	\$41,589.69	\$0.00	\$0.00	\$0.00	\$0.00
3752	Gasto de traslados en comisiones oficiales	\$18,546.54	\$0.00	\$18,546.54	\$0.00	\$18,546.54	\$0.00	\$0.00	\$18,546.54	\$0.00	\$0.00	\$0.00	\$0.00
3780	Servicios integrales de traslado y viáticos	\$262,460.80	\$1,810.00	\$264,270.80	\$1,810.00	\$262,460.80	\$1,810.00	\$0.00	\$262,460.80	\$0.00	\$0.00	\$0.00	\$1,810.00
3781	Servicios integrales de traslado y viáticos	\$262,460.80	\$1,810.00	\$264,270.80	\$1,810.00	\$262,460.80	\$1,810.00	\$0.00	\$262,460.80	\$0.00	\$0.00	\$0.00	\$1,810.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$138,205.71</b>	<b>\$4,669.12</b>	<b>\$142,874.83</b>	<b>\$4,669.12</b>	<b>\$138,205.71</b>	<b>\$4,669.12</b>	<b>\$0.00</b>	<b>\$138,205.71</b>	<b>\$4,669.12</b>	<b>\$4,669.12</b>	<b>\$0.00</b>	<b>\$0.00</b>
3840	Exposiciones	\$138,205.71	\$4,669.12	\$142,874.83	\$4,669.12	\$138,205.71	\$4,669.12	\$0.00	\$138,205.71	\$4,669.12	\$4,669.12	\$0.00	\$0.00
3841	Exposiciones	\$7,540.00	\$4,669.12	\$12,209.12	\$4,669.12	\$7,540.00	\$4,669.12	\$0.00	\$7,540.00	\$4,669.12	\$4,669.12	\$0.00	\$0.00
3843	Espectáculos culturales	\$130,665.71	\$0.00	\$130,665.71	\$0.00	\$130,665.71	\$0.00	\$0.00	\$130,665.71	\$0.00	\$0.00	\$0.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS</b>	<b>\$0.00</b>	<b>\$151,667.50</b>	<b>\$151,667.50</b>	<b>\$151,667.50</b>	<b>\$0.00</b>	<b>\$151,667.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$151,667.50</b>	<b>\$151,667.50</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1400</b>	<b>AYUDAS SOCIALES</b>	<b>\$0.00</b>	<b>\$151,667.50</b>	<b>\$151,667.50</b>	<b>\$151,667.50</b>	<b>\$0.00</b>	<b>\$151,667.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$151,667.50</b>	<b>\$151,667.50</b>	<b>\$0.00</b>	<b>\$0.00</b>
1410	Ayudas sociales a personas	\$0.00	\$117,947.50	\$117,947.50	\$117,947.50	\$0.00	\$117,947.50	\$0.00	\$0.00	\$117,947.50	\$117,947.50	\$0.00	\$0.00
1411	Ayudas sociales a personas	\$0.00	\$117,947.50	\$117,947.50	\$117,947.50	\$0.00	\$117,947.50	\$0.00	\$0.00	\$117,947.50	\$117,947.50	\$0.00	\$0.00
1420	Becas y otras ayudas para programas de capacitación	\$0.00	\$33,720.00	\$33,720.00	\$33,720.00	\$0.00	\$33,720.00	\$0.00	\$0.00	\$33,720.00	\$33,720.00	\$0.00	\$0.00
1421	Becas y otras ayudas para programas de capacitación	\$0.00	\$33,720.00	\$33,720.00	\$33,720.00	\$0.00	\$33,720.00	\$0.00	\$0.00	\$33,720.00	\$33,720.00	\$0.00	\$0.00



SAN LUIS POTOSÍ  
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 28/febr/2022

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
						Disponibilidad	Comprometer					Pagado	Deuda
		\$5,925,087.00	\$223,448.95	\$7,048,515.95	\$406,591.94	\$6,641,924.01	\$6,641,924.01	\$406,591.94	\$0.00	\$6,641,924.01	\$171,710.48	\$171,710.48	\$234,881.46
<b>RECURSOS PROPIOS</b>													
<b>Total Final</b>		\$45,757,477.00	\$223,448.95	\$45,980,925.95	\$33,348,050.29	\$12,632,835.66	\$5,112,051.11	\$28,236,039.18	\$40,868,874.84	\$4,023,705.86	\$4,023,705.86	\$1,088,345.25	

  
TERESA DE JESUS TREJO RODRIGUEZ  
TITULAR DEL ÁREA ADMINISTRATIVA

  
MA. ELIZABETH RODRIGUEZ ROMERO  
DIRECTORA GENERAL